

**EXPENDITURE DETAIL IN RESPECT OF IDP PROJECT FOR
THE YEAR, 2022-23**

Sr. No.	Name of DDO	Allotment	Expenditure
1	2	3	4
1	DD (ADMN.) SOLAN	10,76,49,300	10,72,37,154
2	DPO SIRMOUR	6,82,61,700	6,80,85,464
3	DPO SOLAN	10,69,49,000	10,68,86,967
4	DPO BILASPUR	3,18,25,600	3,13,08,143
5	DPO SHIMLA	3,98,83,200	3,86,32,049
6	DPO KULLU	6,00,73,400	5,83,15,159
7	DPO MANDI	6,55,84,300	6,55,05,953
8	DPO HAMIRPUR	13,72,39,500	13,71,03,884
9	DPO UNA	7,16,14,200	6,86,95,930
10	DPO KANGRA	19,31,10,200	19,16,49,060
11	DPO CHAMBA	6,85,15,400	6,81,39,137
	GRAND TOTAL:	95,07,05,800	94,15,58,900