

BUDGET ALLOCATION AND EXPENDITURE REPORT FOR THE YEAR 2021-22

Sl. No.	NAME OF DDOs	BUDGET ALLOCATION	EXPENDITURE
1	2	3	4
1	Executive Director Solan (DDO Code-974)	74546297	74546297
2	DPO IDP Sirmour at Nahan (DDO Code-977)	48798582	48798582
3	DPO IDP Solan (DDO Code-978)	104803448	104803448
4	DPO IDP Bilaspur (DDO Code-979)	43188405	43188405
5	DPO IDP Shimla (DDO Code-980)	62204353	62204353
6	DPO IDP Kullu (DDO Code-981)	37351285	37351285
7	DPO IDP Mandi (DDO Code-982)	56526359	56526359
8	DPO IDP Hamirpur (DDO Code-983)	113911790	113911790
9	DPO IDP Una (DDO Code-984)	34078668	34078668
10	DPO IDP Kangra at D/Shala (DDO Code-985)	147476045	147476045
11	DPO IDP Chamba (DDO Code-986)	49069577	49069577
	G/TOTAL (IDP) 2021-22	771954809	771954809


Dy. Director (Admin)
H.P., IDP, Solan