



H.P. Forest Department
INTEGRATED DEVELOPMENT PROJECT (IDP)

For

Source Sustainability And Climate Resilient Rain-fed Agriculture

Forest Complex, Uppar Dhalpur Kullu Distt. Kullu H.P- 175101

Ph. No. 01902-226627 E-mail- dpoidpkullu@gmail.com

No. IDP/Kullu/MA 658

Dated 22/7/2023

Subject: Call for proposals/applications from Group Beneficiary (WUG/ PG) and Individual Beneficiaries

Type of Grant: Grants for Group Beneficiary (WUG/ PG) and Individual Beneficiaries

Himachal Pradesh Integrated Development Project (HPIDP) has received a Grant from the World Bank and is inviting a request from eligible Group Beneficiary (WUG/ PG) and individual beneficiaries from various Gram Panchyats under HPIDP (hereinafter called "Applicant") for submission of application for only those items as per list attached under Matching Grant Scheme. The eligibility criteria, application Form etc are attached as per annexure. Applicant should send their applications to respective Assistant Project Officers (APO), HPIDP, viz. Shamshi, Naggar & Banjar or to DPO IDP Kullu as per schedule below:

Sr. No.	Particulars	Date
1	Submission start date of Application	22 th July, 2023
2	Last Date for submission of application	22 th August, 2023
3	Scrutiny of eligibility by concerned APO and forwarding application to DPO, Kullu	7 th September, 2023
4	Technical and Financial assessment, Prioritization and budgeting, Announcement of Awardees by DPO	22 st September, 2023
5	Execution of Grant agreement and Grant distribution	7 th October, 2023
6	Procurement of items , submission of bills	22 th October, 2023
7	Verification of asset, Receipt of Utilization Certificate (UC), Preparation of Grant Closure Report (GCR)	22 th November, 2023

Enclose: Annexure- I
Annexure- II
Annexure- III
Annexure- IV
Annexure- V

(Chandar Shekhar ,HPFS), District Project Officer,
Integrated Development Project, Kullu,
Distt. Kullu (H.P) Phone: 01902-226627
dpoidpkullu@gmail.com, www.hpiddp.org

ELIGIBILITY CRITERIA FOR PARTICIPATING WUGs and PGs (WUGs/PGs)

To be eligible for consideration for receiving MG, WUG/PG under the window for groups should meet the following minimum criteria*:

1. Groups should be either formed or strengthened under the Project. Consideration will also be given to high potential groups not formed under the project, but which are operational in the project area, if the grant objective aligns with the PDO.
 2. It should be functional, as certified by the local facilitating team (comprising frontline staff)
 3. It should have at least 5 **active** members (not more than one member from any household)
 4. Well function WUGs/ PGs will be considered for grants even if they have received similar grants from other sources previously.
 5. It should have an Aadhaar- linked bank account in a public sector bank, in the name of the WUG/PG with two/ three signatories. in case appropriate banking facilities are not available in the Panchayat area, the account maybe opened with any other bank operating in nearby area , with prior approval from the concerned DPO.
 6. Each WUG will deposit in its own account an upfront share of 5% of the total cost of the assets towards O & M. In addition , groups will also contribute to the GP level OMIF account , equivalent to 1 % of the total cost of asset/ work granted .
 7. Group will submit a Business plan with detailed costing and specification for the use of grant , money.
 8. New applicants with strong proposals but who have not received any support will be proffered
- It may be noted that application does not guarantee receipt of grant, there will be a process of evaluation and prioritization of applications before grantees are announced. Group Grants will range from INR 40,000 to INR 1,50,000 /- per group ; on average , INR 3 lakhs is allocated per participating GP.

CRITERIA FOR PRIORITIZATION OF APPLICATIONS FROM WUG/PGs

1. Women/s Groups or groups led by women.
2. Predominantly vulnerable HH members (> 70%)
3. Groups with member's land in contiguous patch
4. More members having contributed upfront
5. Clarity of costs , benefits and cost sharing norms among users, and between WUG and IDP
6. Applications with plans which are better aligned with the project objectives
7. Implementable in a shorter time span (6 months to 1 year receive highest priority)

ELIGIBILITY CRITERIA FOR PARTICIPATING INDIVIDUALS

To be eligible for applying for a MG under the window for individuals, a person should meet the following minimum criteria*:

1. Ordinarily a resident of a GP included under the Project (male or female)
 2. A farmer (own land, sharecropper, leased land etc.)
 3. At least 18 years of age
 4. Applicants should be able to produce evidence of land ownership, viz., Tatima, Jamabandi, Nakal, etc./Copy of lease agreement/ ownership of animals (Registration certificate)/any other certificate as per Government guidelines; such land should also be in possession of the applicant/s, and free of any ownership conflict/s
 5. Aadhaar-linked bank account in a scheduled bank, held by the beneficiary.
 6. Clear articulation of plan for use of grant money.
 7. New applicants with strong proposals but who have not received any support will be preferred
- It may be noted that application does not guarantee receipt of grant, there will be a process of evaluation and prioritization of applications before grantees are announced. Scale of Grant would be up to a maximum of INR . 30,000 /- per individuals.

CRITERIA FOR PRIORITIZATION OF APPLICATIONS FROM INDIVIDUALS

1. Classified as vulnerable (per GPRMP)
2. Widow women
3. Other Women applicants and beneficiaries
4. SC and ST applicants and beneficiaries
5. Economically Weaker Section (EWS)
6. Person having fallow arable land (Minimal Returns)
7. Households mentioned in Socio Economic and Caste Census (SECC) Report

CONTACT DETAILS OF OFFICIALS / OFFICERS FOR CLARIFICATION

- | | |
|---------------------------------------|--------------|
| 1. Assistant Project Officer, Shamshi | 70189- 41089 |
| 2. Assistant Project Officer, Naggar | 94184- 56589 |
| 3. Assistant Project Officer, Banjar | 82194-25048 |

LIST OF ELIGIBLE ITEMS / WORKS, INDICATIVE PRICE LIST (IPL) AND PROJECT SHARE/ CONTRIBUTION

GOODS FOR GROUP BENEFICIARIES/ WUGs/PGs									
Sr. No	Name of Goods/Items (Specification attached)	Specification	Indicative Price					Project share in %	
			Orchard Enter praises	Gemini Trading	Ajay Shoes Store	Pitamber Traders	Shri Bushal Agro. Service	Vulnerable	Others
1	2	3	4	5	6	7	8	9	10
1.	Drip irrigation system	Type: Drip irrigation system with all fittings & accessories for normal spaced crops Coverage area: 1 Kanal Spacing : 2.5 m x 0.6 m (Lateral x Dripper)	0	0	0	15918	15825	85	85
2.	Drip irrigation system	Type: Drip irrigation system with all fittings & accessories for close spaced crops Coverage area: 1 Kanal Spacing : 1.2 m x 0.6 m (Lateral x Dripper)	0	0	0	20983	20357	85	85
3.	Sprinkler irrigation system	Type: Sprinkler set for portable sprinkler irrigation system Coverage area: 1 Kanal	0	0	0	16476	15294	85	85
4.	Power Tiller	Type: Below 8 HP/ 8 BHP and above with cage wheel, standard tools and accessories	65000 80000 94000	38000 42000 46000	0	53000	50000	50	40
5.	Power Weeder (Below 2BHP)	Type: Self Propelled Engine operated Power Weeder Power Source: Below 2 HP. Fuel: Petrol/Diesel	56000	27500 34000 43000	0	21500	21000	50	40
6.	Reaper-cum-binder	Type: A reaper binder attached with 7 hp diesel engines suitable for harvesting wheat and rice. Working capacity: 6 katha / hour and cutting width.	385000	0	0	135000	134000	50	40

LIST OF ELIGIBLE ITEMS / WORKS, INDICATIVE PRICE LIST (IPL) AND PROJECT SHARE/ CONTRIBUTION

GOODS FOR INDIVIDUAL BENEFICIARIES									
Sr. No	Name of Goods/Items (Specification attached)	Specification	Indicative Price					Project share in %	
			Orchard Enter praises	Gemini Trading	Ajay Shoes Store	Pitamber Traders	Shri Bushal Agro. Service	Vulnerable	Others
1	2	3	4	5	6	7	8	9	10
1.	Drip irrigation system	Type: Drip irrigation system with all fittings & accessories for normal spaced crops Coverage area: 1 Kanal Spacing : 2.5 m x 0.6 m (Lateral x Dripper)	0	0	0	15918	15825	55	45
2.	Drip irrigation system	Type: Drip irrigation system with all fittings & accessories for close spaced crops Coverage area: 1 Kanal Spacing : 1.2 m x 0.6 m (Lateral x Dripper)	0	0	0	20983	20357	55	45
3.	Sprinkler irrigation system	Type: Sprinkler set for portable sprinkler irrigation system Coverage area: 1 Kanal	0	0	0	16476	15294	55	45
4.	Power Tiller (below 8 BHP)	Type: Below 8 HP with cage wheel, standard tools and accessories.	65000 80000 94000	38000 42000 46000	0	53000	50000	50	40
5.	Power Weeder (Below 2BHP)	Type: Self Propelled Engine operated Power Weeder Power Source: Below 2 HP. Fuel: Petrol/Diesel	56000	27500 34000 43000	0	21500	21000	50	40
6.	Reaper-cum-binder	Type: A reaper binder attached with 7 hp diesel engines suitable for harvesting wheat and rice. Working capacity: 6 katha / hour and cutting width.	385000	0	0	135000	134000	50	40
7.	Knapsack Spray Pumps (Manually)	Type: Manual Hand compression Knapsack Spray Tank capacity (ltr): 13-16 Pressure chamber made of brass Spray Lance made of crass or stainless steel.	1450	1300	0	1420	1800	50	40
8.	Knapsack Spray Pumps (Power-operated)	Type: Petrol engine operated power knapsack sprayer Tank capacity (ltr): 13-16 Pressure chamber made of brass Spray Lance made of crass or stainless steel.	14900	6000 8000 9000 11500	0	13500	13500	50	40
9.	Knapsack Spray Pumps (Battery-operated)	Type: Battery operated power knapsack sprayer Tank capacity (ltr): 13-16 Pressure chamber made of brass Spray Lance made of crass or stainless steel.	3490	0	0	2450	2500	50	40

Sr. No	Name of Goods/Items (Specification attached)	Specification	Indicative Price					Project share in%	
			Orchard Enter praises	Gemini Trading	Ajay Shoes Store	Pitamber Traders	Shri Bushal Agro. Service	Vulner-able	Others
1	2	3	4	5	6	7	8	9	10
10	Seed treating drum	Type: Manually operated Size: 600 x 350m. Shape: Cylindrical Body Material: Mild Steel Product Weight: 25 kg	0	0	0	7000	7000	50	40
11	Poly Tunnels	Size: 3.6 M3 Sheet: 150 Micron (mu) / 600 Gauge	0	0	0	9000	55/mtr.	50	50
12	Vegetable Crates	Weight : 1.5 kg (min.) Dimensions: 542 L x360W x 390H (OD) (+/- 0.25 to 0.5 %)	490	0	314	550	500	50	40
13	Kilta Baskets	Type: Made of virgin polymer. Height: Outer dimension 660mm - 670mm, inner dimension 650mm-660mm (minimum). Diameter: Top outer 530mm-540mm, top inner 500mm-510mm. Diameter: Bottom (minimum) outer 290mm-300mm, bottom inner 280mm-300 mm (minimum). Safe for carrying fruit/vegetables.	750	0	495	950	650	50	40
14	Seedling Trays (50/75/90 Cavities)	Type: Seedling tray with 50/75/90 Cavities, plastic tray easy to clean. Suitable for growing vegetable seedlings	0	0	0	250	230	50	40
15	Mulching sheets	Type: UV stabilized polyethylene films for mulching sheets Thickness: 100 micron Colour: Black and white Width: 120 cm per rmt	245/kg	0	0	3500	2900	50	40
16	Winnowing Fan	Type: Power operated Winnowing fan with aluminum blade, pulley, switch, wire, plug pin, protective grill fitted Power Source: 0.5 HP electric motor	0	0	0	8500	8500	50	40
17	Maize Sheller	Type: Power operated maize sheller fitted with single phase electric motor. Power Source: 1.0-2.2 Kw Shelling efficiency (%): 95 or more	31900	0	0	22000	21500	50	40
18	Solar Pump	Pressure: High Pressure Installation Type: reestanding Motor Type: AC Power: 1 HP Temperature: 50 Degree	0	0	0	120000	0	90	80
19	Drum Seeder	Power Source: Hand Operated Row to Row Spacing: 200 mm Number of Rows: 4 Rows Diameter of the Seed metering Hole: 9 mm	0	0	0	5700	5500	50	40
20	Brush Cutter	Type: Self propelled two row power weeder Engine: Petrol Power Source : 1 to 2 HP	20000 25000	0	0	16000	15500	50	40
21	Brush Cutter	Type: Brush cutters/slasher four stroke petrol engine, Power Source : 1 to 2.0 HP	22000 32110 27900	0	0	19000	19000	50	40

Sr. No	Name of Goods/Items (Specification attached)	Specification	Indicative Price					Project share in %	
			Orchard Enter praises	Gemini Trading	Ajay Shoes Store	Pitamber Traders	Shri Bushal Agro. Service	Vulnerable	Others
1	2	3	4	5	6	7	8	9	10
22	All types of Solar Driers (for all type of horticulture / food grain/ oil seeds crops) with floor area of about 400 to 1000 sq. feet.	Solar batch dryer suitable for drying type of horticulture / food grain/oil seeds crops. Drying type: Direct heating capacity per batch with 5 separate cabinets Max temperature 65 degree and min 5 degree Celsius. Inner wall casing is made of SS or aluminum sheet with wooden frame. Tray with aluminum wire.	0	0	0	20800	0	60	50
23	Pheromone traps	Insect Type: Fruit Fly Trap Material: Plastic Pest Control Type: Pheromone	95 115	0	0	400	400	50	40
24	Sticky traps	Insect Type: Houseflies , Moths Material: Plastic Pest Control Type: Pheromone Dimensions: 6 x 8 inch Colour : Yellow	290	0	0	15/- per piece	15/- per pice	50	40
25	Solar light traps	Insect Type: Moth Material: Plastic Pest Control Type: Light Colour: Yellow	6750	0	0	3500	3200	50	40
26	HDPE Vermibeds	Material: HDPE Dimensions: 12 ft x4 ft x 2 ft	2950	0	0	1200	2200	50	50
27	Tarpaulin	Material: HDPE Thickness: 200 GSM Dimensions : 15 ft X 18 ft	1890	0	0	2000	1700	50	40
28	Manually Operated Tool Kit	Items included Hand Rake, Shovel, Spade, Sickle, Pickaxe, Weed slasher, Khurpi, Hoe etc.	2815	0	0	4000	0	50	40
29	Roof Rain Water Harvesting Storage	Capacity: 9 m3	As per Estimate					50	50
30	Vermi Composting pit	Double Chamber (15 ft x9 ft x 1.5 ft)	As per Estimate					50	50
31	Vermi Composting pit	(Single Chamber) (10 ft x4 ftx2 ft)	As per Estimate					50	50

APPLICATION FORM FOR GROUP BENEFICIARY

UNDER COMPONENT 2 OF THE PROJECT

INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAIN FED AGRICULTURE (HPIDP)

To,

District Project Officer,
Integrated Development Project,
Kullu Distt. Kullu.

Subject: - To avail assistance under the Matching Grant Scheme (MGS) of Himachal Pradesh Integrated Development Project for Source Sustainability and Climate Resilient Rain Fed Agriculture.

Sir,

We _____ Group . date of Formation of Group _____ and number of the members in the group _____ intended to avail assistance under **HPIDP** project for our field/farm / business plan at village _____ P.O. _____ Teh. _____ Distt. _____ Himachal Pradesh.

We will bear percent of the total cost from our own contributiouns. Further we, agree to deposit an upfront share of 5% of the total cost towards O & M in our Group account , and an additional 2% of the total cost to the IDP –OMIF account operated by our GP _____.

We shall feel obliged if a matching grant is provided to our group under the HPIDP , through Direct Bank Transfer per detail provided below.

Sr. No	Particulars	Estimated cost (per IPL)

We need technical assistance for the above mentioned item/items: - Yes/ No

If “ Yes” , specify what kind of technical assistance is required and why?

Office bearers of the Group

Sr. No.	Name	Contact No.	Designation

Additional information required from the PG/WUG, along with self attested photocopies:

1. Bank Details

Name of Account holder _____

Aadhar linked Bank Account Number _____

Bank Name & Branch _____

IFSC Code _____

2. Khasra/ Jamabandi Number (with Photo copy) _____

3. Resolution passed by the Group (signed by all members): Yes / No

4. Business Plan : A detailed business plan with relevant information pertaining to how, where and when the funds would be utilized , a detail cost estimate, including the groups own contribution , expected benefits and mechanism from benefit sharing.

Declaration

1. We certify that the particulars furnished above by us are true to the best of my knowledge and believe that nothing has been concealed therein.
2. We give an undertaking to the effect that the Department or any other authorized agency shall have the right to inspect that marginal, purchased/ quality of the material and work done and all related records.
3. In case of miss-utilization or non-utilization of assistance in whole or part, We undertake to refund the amount of assistance granted to me in full or in lump-sum, along with the interest at the prevailing bank rates, as agreed with the DPO in such an eventuality.

Your's faithfully,

President (Signature and Name)

Date and Place

10

Certificate from Gram Panchayat

Certified that the members of _____ groups of village _____ P.O. _____ Teh. _____ Distt. _____, Himachal Pradesh are permanent resident of this village and belongs to and their application is in accordance with the approved GPRMP . Thus, the case is recommended for obtaining assistance under the HPIDP project.

Signature with official Stamp

Pradhan

Gram Panchayat

Name of Gram Panchyat _____

For Office Use Only

Application (No. _____) along with project proposal/relevant documents for assistance to the extent of Rs. _____ is forwarded to District Project Officer _____ for necessary action.

Comments of APO:-

Assistant Project Officer, _____

Distt. ----- Himachal Pradesh

Recommendation of concerned DPO.

Grant amount of Rs. _____ (in words _____) only is hereby recommended in favor of _____ (name of the WUG/PG), against Application No. _____. They have fulfilled the criteria according to the guide lines/instructions and norms of the Matching Grants under HPIDP Project.

Comments of DPO:-

**District Project Officer,
Integrated Development Project,
Kullu, Distt. Kullu.**

APPLICATION FORM FOR INDIVIDUAL BENEFICIARY

UNDER COMPONENT 2 OF THE PROJECT

INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAIN FED AGRICULTURE (HPIDP)

To,

District Project Officer,
Integrated Development Project,
Kullu, Distt. Kullu.

Subject: - To avail assistance under Himachal Pradesh Integrated Development Project for Source Sustainability and Climate Resilient Rain Fed Agriculture.

Sir,

I _____ W/o, D/o, S/o Sh. _____ intended to avail assistance under **HPIDP** project for my field/farm at village _____ P.O. _____ Teh. _____ **Distt.** _____ Himachal Pradesh.

I shall feel obliged if the assistance on the Items mentioned below along with the estimated cost is granted to me.

Sr. No	Item for which assistance required	Total cost of the item as per Indicative Price List (IPL)

I need technical assistance for the above mentioned item/items: - Yes/ No

Particulars required by the beneficiary along with self attested photocopies:

Category: _____ Adhar No. _____ Phone No. _____

Khatoni/Khasra No. :- _____

Bank A/c No. _____ Bank Name / Branch _____ IFSC Code No. _____

Declaration

1. I certify that the particulars furnished above by me are true to the best of my knowledge and believe that nothing has been concealed therein.
2. I give an undertaking to the effect that the Department or any other authorized agency shall have the right to inspect that marginal, purchased/ quality of the material and work done.
3. In case of miss-utilization or non-utilization of assistance in whole or part, I undertake to refund the amount of assistance granted to me in full or in lump-sum, along with the interest at the prevailing bank rates, as agreed with the DPO in such an eventuality.

Date and Place

Your's faithfully,

Signature and Name:-

Certificate from Gram Panchayat

Certified that Sh./Smt. _____ W/o, D/o, S/o _____
R/o _____ P.O _____ Teh. _____ Distt. _____, Himachal
Pradesh a permanent resident of this village and belongs to General/Small & Marginal/ SC/ST/Project
Identified Vulnerable category of farmer and his case is recommended for obtaining assistance under the
HPIDP project.

**Pradhan
Gram Panchayat**

For Office Use Only

Application (No. _____) along with project proposal/relevant documents for assistance to the extent of
Rs. _____ is forwarded to District Project Officer _____ for necessary action.

Comments of APO:-

**Assistant Project Officer, _____
Distt. ----- Himachal Pradesh**

Approval of concerned DPO.

Subsidy amount of Rs. _____ only is hereby
approved/ sanctioned in favor of Sh./Smt. _____. He/ She has
completely fulfilled the criteria according to the guide lines/instructions and norms of the scheme under
HPIDP Project.

Comments of DPO:-

**District Project Officer,
Integrated Development Project,
Kullu, Distt. Kullu.**

LIST OF ELIGIBLE PANCHYATS FOR AVAILING MATCHING GRANTS UNDER HP IDP

Sr. No.	GP NAME	NAME OF UNIT (CLUSTER)	NAME OF (SUB) CLUSTER	TEHSIL	BLOCK	NAME OF CONSTITUENCY